

MERCY MANOR TRANSITIONAL CENTER  
1000 MINERAL POINT AVENUE

JANESVILLE 53547 Phone: (608) 756-6050

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/03): 27

Total Licensed Bed Capacity (12/31/03): 28

Number of Residents on 12/31/03: 17

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? No

Average Daily Census: 15

Non-Profit Corporation

Skilled

No

Yes

No

15

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		0.0
Supp. Home Care-Personal Care	No					1 - 4 Years		5.9
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	5.9	More Than 4 Years		0.0
Day Services	No	Mental Illness (Org./Psy)	5.9	65 - 74	5.9			-----
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	29.4			5.9
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	47.1	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	11.8	Full-Time Equivalent		
Congregate Meals	No	Cancer	5.9		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	29.4		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	35.3	65 & Over	94.1	-----		
Transportation	No	Cerebrovascular	11.8		-----	RNs		36.5
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		7.6
Other Services	No	Respiratory	11.8		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	47.1	Aides, & Orderlies		
Mentally Ill	No		-----	Female	52.9			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

#### Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	15	100.0	231	0	0.0	0	0	0.0	0	1	100.0	231	0	0.0	0	1	100.0	231	100.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	15	100.0		0	0.0		0	0.0		1	100.0		0	0.0		1	100.0	17	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	1.2	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.2	Bathing	0.0	94.1	5.9	17
Other Nursing Homes	2.8	Dressing	5.9	88.2	5.9	17
Acute Care Hospitals	91.6	Transferring	11.8	82.4	5.9	17
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	5.9	88.2	5.9	17
Rehabilitation Hospitals	0.0	Eating	94.1	5.9	0.0	17
Other Locations	2.2	*****				
Total Number of Admissions	323	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	5.9	Receiving Respiratory Care	5.9	
Private Home/No Home Health	10.0	Occ/Freq. Incontinent of Bladder	11.8	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	58.7	Occ/Freq. Incontinent of Bowel	11.8	Receiving Suctioning	0.0	
Other Nursing Homes	2.9			Receiving Ostomy Care	0.0	
Acute Care Hospitals	16.5	Mobility		Receiving Tube Feeding	0.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	11.8	
Rehabilitation Hospitals	0.0					
Other Locations	8.4	Skin Care		Other Resident Characteristics		
Deaths	3.5	With Pressure Sores	17.6	Have Advance Directives	58.8	
Total Number of Discharges		With Rashes	5.9	Medications		
(Including Deaths)	310			Receiving Psychoactive Drugs	41.2	

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Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					
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	This Facility	Other Hospital-Based Facilities	All Facilities		
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	53.6	90.1	0.59	87.4	0.61
Current Residents from In-County	94.1	83.8	1.12	76.7	1.23
Admissions from In-County, Still Residing	5.0	14.2	0.35	19.6	0.25
Admissions/Average Daily Census	2153.3	229.5	9.38	141.3	15.24
Discharges/Average Daily Census	2066.7	229.2	9.02	142.5	14.51
Discharges To Private Residence/Average Daily Census	1420.0	124.8	11.38	61.6	23.05
Residents Receiving Skilled Care	100.0	92.5	1.08	88.1	1.14
Residents Aged 65 and Older	94.1	91.8	1.03	87.8	1.07
Title 19 (Medicaid) Funded Residents	0.0	64.4	0.00	65.9	0.00
Private Pay Funded Residents	5.9	22.4	0.26	21.0	0.28
Developmentally Disabled Residents	0.0	1.2	0.00	6.5	0.00
Mentally Ill Residents	5.9	32.9	0.18	33.6	0.18
General Medical Service Residents	0.0	22.9	0.00	20.6	0.00
Impaired ADL (Mean)*	42.4	48.6	0.87	49.4	0.86
Psychological Problems	41.2	55.4	0.74	57.4	0.72
Nursing Care Required (Mean)*	5.1	7.0	0.74	7.3	0.70